

November 2019 PLC:
Preparing for the CBCAP Annual Report

November 13, 2019





Community-Based Child Abuse Prevention Formula Grants

Peer Learning Call
Discussion on FY2019 Annual CBCAP
Reporting

Julie Fliss
November 14, 2018

Peer Learning Call: Objectives

During this PLC, we plan to:

- Confirm timeframe for report (FY2019)
- Review and provide guidance on reporting requirements
 - Including examples of information to include
- Confirm January 30, 2020 deadline and methods for submitting annual reports
 - Including a discussion on the web-based portal
- Answer questions and provide clarification on the annual report

CBCAP Annual Report Deadline

CBCAP Program Instruction ([ACYF-CB-PI-19-05](#)), states:

“General Requirement. Each state’s annual program report (due approx. **120 days after the end of the FFY grant period – January 30th, 2020**) should: (1) document activities conducted during the grant award in the previous year; and (2) provide specific information to demonstrate compliance with the requirements for these funds.”

(Section H, page 21)

Timeframe for Information in the Report

- The CBCAP Annual Report should include information on activities and accomplishments completed within federal fiscal year 2019

October 1, 2018 – September 30, 2019

- Retrospective view of CBCAP program activities.

1. The statewide child maltreatment prevention leadership activities conducted by the CBCAP lead agency in the past reporting period

- Describe the role of the CBCAP lead agency and how it is leading the child maltreatment prevention activities in the State.
- Include the interdisciplinary, collaborative, public-private structure.
- Outline activities and services funded by CBCAP.
- Describe how programs and activities operate.

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2. The CBCAP lead agency's actions to advocate for systemic change during the reporting period.

This should include a description of the following:

- The CBCAP lead agency's involvement in statewide systemic change efforts.
- Demonstrate (through information and documentation) the establishment or maintenance of innovative funding mechanisms for the development, operation, expansion and enhancement of CBCAP programs.

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3. Describe the nature and extent of collaborations and partnerships and its impact on the CBCAP program in the past reporting period

- States should describe their partnerships and collaborations with other Federal, State, local, or private efforts that intersect with their child maltreatment prevention programs and activities.
- Highlight how your work may be anchored and connected to more established prevention and promotion activities in public health or other human services.
- The report should include information about strength of the collaborations and coordination efforts, the nature and quality of those relationships and what other impacts these connections and partnerships have made.

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4. Describe the status of the State's prevention service array

- Demonstrate how the CBCAP lead agency has assessed the unmet needs in the State and community.
- Demonstrate that the CBCAP lead agency has addressed the unmet needs identified by the inventory and description required by section 204(3) of this legislation; (section 206(3)).
- Provide the inventory and description of the services provided to families by local programs that meet identified community needs.
- Demonstrate (through contracts, interagency agreements and other means) the effective development, operation and expansion of community-based and prevention-focused programs and activities that meets the requirements of the CBCAP program; (section 206(1)).
- Include a description of the number of individuals (breaking out parent/caregivers and children, when possible) and families served, noting and including:
 - families with children with disabilities,
 - parents with disabilities and
 - the involvement of a diverse representation of families in the design, operation and evaluation of community-based child abuse and neglect prevention programs and activities

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- 5. Include a description of the actual outreach activities for special populations and cultural competence efforts conducted by the CBCAP lead agency during the reporting period**
- Include a description of outreach activities that the CBCAP lead agency and the community-based and prevention-focused programs and activities conducted over the reporting period to maximize the participation of:
 - Parents,
 - racial and ethnic minorities,
 - children and adults with disabilities,
 - homeless families and those at-risk of becoming homeless,
 - unaccompanied homeless youth,
 - adult former victims of abuse and neglect or domestic violence, and
 - members of other underserved or underrepresented groups.
 - Include activities to promote culturally competent and culturally relevant programs and activities for their funded programs.

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- 6. Describe the lead agency's activities and implementation plan to ensure the continued leadership and involvement of parents in the ongoing planning, implementation, and evaluation of CBCAP programs (section 206(8))**
 - Describe the CBCAP lead agency's activities, including training and technical assistance, and implementation plan to ensure the leadership and involvement of parents in the ongoing planning, implementation, and evaluation of CBCAP programs.
 - If applicable, describe how parent leadership and family involvement efforts were evaluated and assessed in terms of its impact on the work of the CBCAP lead agency during the reporting period.

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7. Include a description of the training, technical assistance and evaluation assistance activities conducted or sponsored by the lead agency during the reporting period

- Describe the training, technical assistance and evaluation assistance activities conducted or sponsored by the CBCAP lead agency during the reporting period.
- Please include the number of individuals who received training and technical assistance from Lead Agency as a total.

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8. Provide evaluation data on the outcomes of programs and activities funded under this program

This should include the following:

- Data reporting requirements and the national outcomes for the CBCAP program, as appropriate; for the efficiency measure, provide data on the percentage of total funding that supports evidence-based (EBP) and evidence-informed programs (EIP) and practices
- A demonstration of the high level of satisfaction among families who have used the services of the CBCAP program; (section 206(5))
- A description of the results of evaluation, or the outcomes of monitoring, conducted under the State program to demonstrate the effectiveness of activities in meeting the purposes of the program (this may include a peer review process) (section 206(7))
- Evaluation data, where appropriate and available, on the effectiveness of funded programs, the CBCAP lead agency, and the network

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For the efficiency measure, provide data on the percentage of total funding that supports evidence-based (EBP) and evidence-informed programs (EIP) and practices

Well-Supported				
Program Name	Supporting Reference	Total Amount of CBCAP Funding \$	Total Infrastructure Costs \$	Total Match Funding \$
Totals:				
Supported				
Program Name	Supporting Reference	Total Amount of CBCAP Funding \$	Total Infrastructure Costs \$	Total Match Funding \$
Totals:				
Promising Programs and Practices				
Program Name	Supporting Reference	Total Amount of CBCAP Funding \$	Total Infrastructure Costs \$	Total Match Funding \$
Totals:				
Emerging and Evidence Informed Programs and Practices				
Program Name	Supporting Reference	Total Amount of CBCAP Funding \$	Total Infrastructure Costs \$	Total Match Funding \$
Totals:				
Program Lacking Support/Positive Evidence/Harmful/Undetermined				
Program Name	Supporting Reference	Total Amount of CBCAP Funding \$	Total Infrastructure Costs \$	Total Match Funding \$
Totals:				
Overall Totals:				

Funding that supports evidence-based (EBP) and evidence-informed programs (EIP) and practices

Infrastructure Costs – non-direct service activities the SLA conducts to support the implementation of EB and EI practices.

Examples may include:

- Training and Technical Assistance
- Evaluation and Data Collection
- Network Development and Collaboration
- Grants Management and Monitoring

9. Include a description of the Child Abuse Prevention Month and public awareness activities conducted during the reporting period

- Provide information on public awareness and education activities conducted in the reporting period and the total number reached through various activities

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10. Include a description of the important contextual factors (challenges or barriers) that impacted the ability of the CBCAP lead agency to implement their proposed plans in the last reporting period

- Describe any important contextual factors that may have impacted the ability of the CBCAP lead agency to implement their proposed plans from the application.
- Describe the nature of the challenge or barrier and how the CBCAP lead agency addressed the issue or to identify areas where they may need more support or technical assistance.
- This section can provide information about State budget issues, staffing issues, or other factors that have impacted the work during the reporting period.

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Timeframe for Information in the Report

- The CBCAP Annual Report should include information on activities and accomplishments completed within federal fiscal year 2019

October 1, 2018 – September 30, 2019

- Retrospective view of CBCAP program activities

Resources for Preparing the Report

- Web-based Portal
 - Technical assistance tool
 - Simple, straight-forward format
 - Allows for easy entry
 - Updated features
 - Support and technical assistance: Edi Winkle at ewinkle@friendsnrc.org
- Template/outline in Microsoft® Word

CBCAP Annual Report Submission

Submission Process:

Annual reports and supplemental information (if applicable) should be submitted via email to CBCAP@acf.hhs.gov by January 30, 2019 with a cc to the Regional Office (see Attachment 10 of the PI, page 23).

Reports CANNOT be submitted through the Portal!

Technical Assistance on the Report

If you have questions while writing the report, please contact your FRIENDS TTA Coordinator or Federal Project Officer.

Questions/Comments



CBCAP

Financial Management

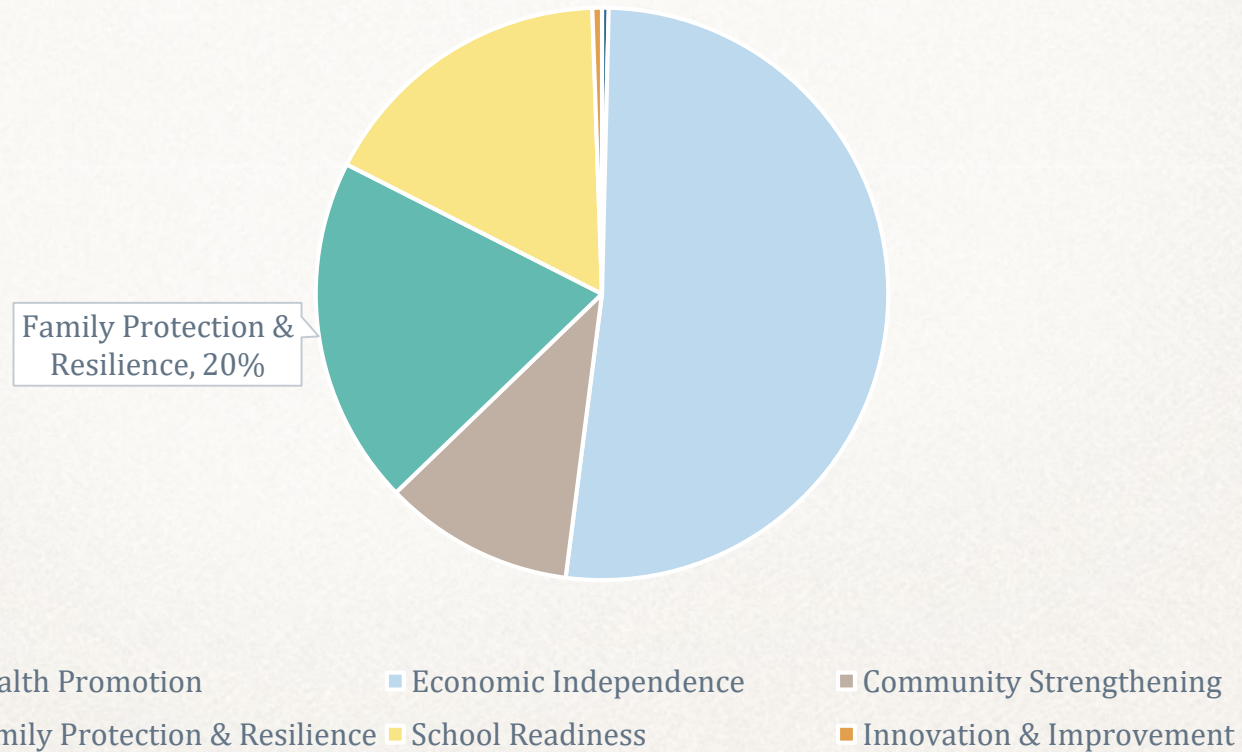
Family Protection & Resilience Portfolio
Office of Grants Management

November 13, 2019



ACF Office of Grants Management

Average Federal Awards



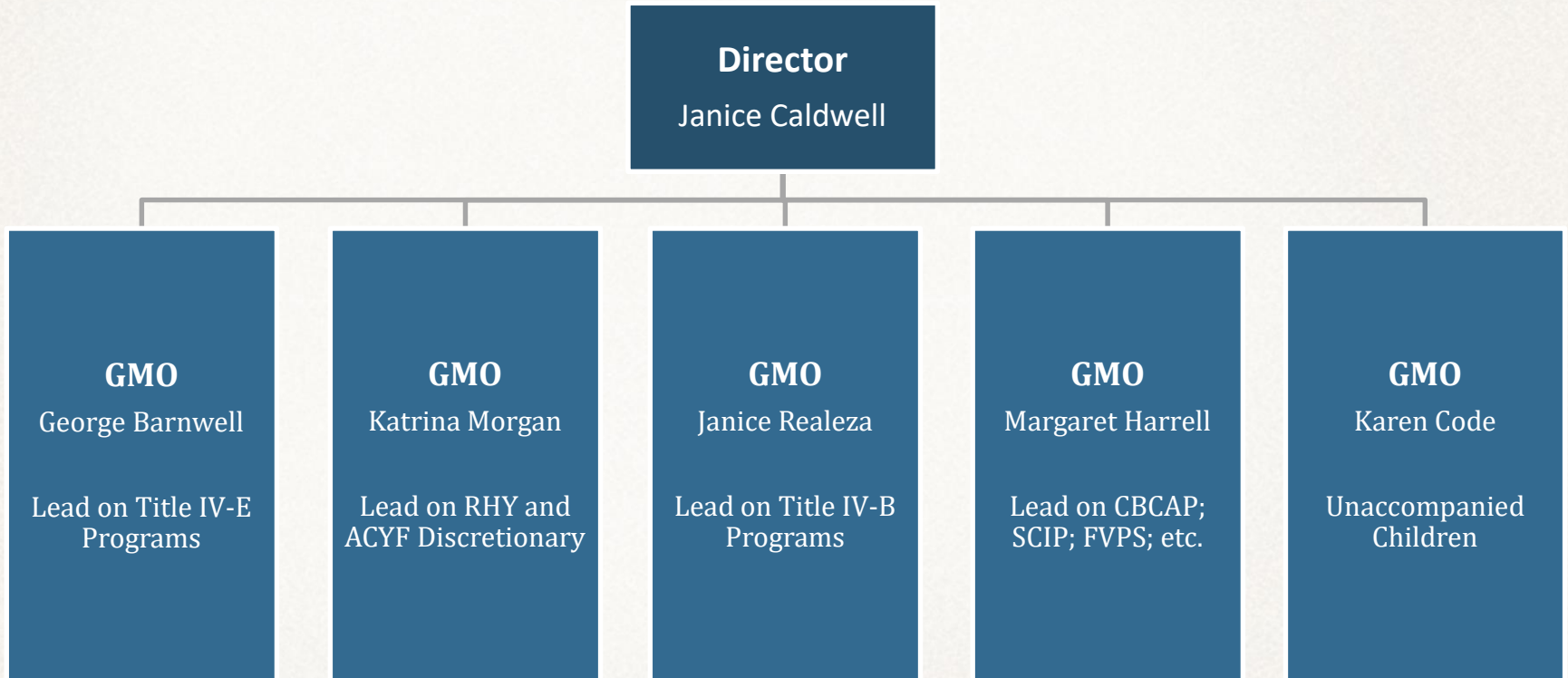
Family Protection & Resilience Portfolio

Major Programs within Portfolio

IV-E Foster Care	IV-E Adoption Assistance
IV-E Guardianship	Unaccompanied Children
Child Welfare Social Services	Runaway & Homeless Youth
Promoting Safe and Stable Families	Community-Based Child Abuse Prevention
Family Violence & Prevention Services	State Domestic Violence Coalition
State Access and Visitation Grants	State Court Improvement
...and many more	



Family Protection and Resilience Grants



Family Protection & Resilience Portfolio

CBCAP Fiscal Specialists – Assignments

Eastern Division

Michael Callis Michael.Callis@acf.hhs.gov (617) 565-2448	Mary Evans mary.evans@acf.hhs.gov (617) 565-1108	Cindy Price-Hull cindy.pricehull@acf.hhs.gov (404) 562-2902	Karla Richardson karla.richardson@acf.hhs.gov (404) 562-0567
Maine	Connecticut	Maryland	Alabama
New Jersey	Massachusetts	New York	Kentucky
New York	New Hampshire	District of Columbia	Mississippi
Virgin Island	Rhode Island	Virgin Islands	South Carolina
	Vermont		



Family Protection & Resilience Portfolio

CBCAP Fiscal Specialists – Assignments

Central Division

Sonia Cook Sonia.cook@acf.hhs.gov (214) 767-8122	Calvin Jackson Calvin.jackson@acf.hhs.gov (214) 767-2973	Amy Menefee-Longs amy.menefee-long@acf.hhs.gov (215) 861-4785	Melinda Burnett melinda.burnett@acf.hhs.gov (816) 426-5983
Arkansas	Delaware	Delaware	Iowa
Kansas	Louisiana	Puerto Rico	Missouri
New Mexico	Virginia	Pennsylvania	Nebraska
Oklahoma	Maryland		West Virginia
Texas			



Family Protection & Resilience Portfolio

CBCAP Fiscal Specialists – Assignments

Western Division

Rhonda Collier Rhonda.Collier@acf.hhs.gov (214) 767-	Victoria Watson Victoria.Watson@acf.hhs.gov (312) 767-2973	Cynthia Leggett Cynthia Leggett@acf.hhs.gov (312) 886-4916	Susan Van Cleave susan.vancleave@acf.hhs.gov (206) 615-3767	Ann Hudson Ann.Hudson@acf.hhs.gov (206) 615-3660
Hawaii	Illinois	Colorado	Nevada	Alaska
Montana	Minnesota	Indiana	Arizona	Guam
North Dakota	Wisconsin	Michigan	California	Idaho
South Dakota	Utah	Ohio		Utah
	Northern Mariana Islands	Wisconsin		



Annual Awards

CBCAP Grant (CFDA: 93.590)

Authorizing Legislation

- 42 U.S.C. 5116
- Sec. 203. Amount of Grant [42 U.S.C. 5116b]

Award Process:

- 1% of appropriated amount set-aside for Indian Tribes, Tribal Organizations, and Migrant Programs.

Remaining 99% (No Grant Less than \$175,000)

- 70% of Awarded Amount Based on Percentage of proportion of the number of children under the age of 18 residing in the State to the total in all States.
- 30% is allotted based on the same proportion of private, State, or other non-Federal funds leveraged and directed through the currently designated State lead entity in the preceding fiscal year bears to the total.



Fiscal Requirements

CBCAP Grant (Example FFY 2019)

Project Period: 3 Years
(10/1/2018 – 9/30/2021)

Obligation Requirement: 3 Years
Funds must be obligated by 9/30/2021

Liquidation Requirement: 90 days after Project Period
Funds must be liquidated by 12/30/2021

Financial Reporting: 90 days after end of each Federal Fiscal Year
1st Interim Report Due: 12/30/2020 covering (10/2018 – 9/30/2020)

Final Report Due: 12/30/2021 covering the entire 3 year project period

Match Requirements: 20% of Total Expenditures
(1/4 of Federal Expenditures)



QUESTIONS?



Please take a moment to fill out our short evaluation.

Your participation in the evaluation will help us to improve our future services to prevention programs.

Click this link to be taken directly to the survey:

https://ousurvey.qualtrics.com/jfe/form/SV_6htKLJX6E8yKAaF