

Maximizing Funding Discussion Series:

Session 4: Exploring Opportunities for ARPA Funds

February 28th, 2022



MAXIMIZING FUNDING DISCUSSION SERIES

Session 1 – November 16th, 2020: **Leveraged Funds**

**Recording available in the media library on the FRIENDS website*

Session 2 – March 8th, 2021: **Braided & Blended Funding**

**Recording available in the media library on the FRIENDS website*

Session 3 – August 9th, 2021: **Fundraising Strategies**

**Recording available in the media library on the FRIENDS website*

Session 4 – February 28th, 2022: **Exploring Opportunities
for ARPA Funds**



INDIANA
DEPARTMENT OF
CHILD
SERVICES

"Children will live in safe, healthy and supportive families and communities."



Indiana's Planned Utilization of ARP Funding

Hannah Robinson and Valerie Morales



Overview

- CBCAP Grant Coordination
Position
- Community Partners Indiana
- Implementation of Prevention
Framework

Planning How to Utilize Funding

- Planning Process
 - Reviewed recent Needs Assessments
 - MIECHV, Title V, and Head Start
 - Outlined Prevention Initiatives already underway
 - Strengthening Indiana Families Project-Establishing Family Resource Centers through a community collaborations grant
 - Warm-line creation
 - Strategic Framework for the Prevention of Child Abuse and Neglect
 - Community Partners for Child Safety Program
 - Reviewed program data for family needs/concrete assistance provided.

CBCAP Grant Coordinator Position

- Creation of a dedicated position to support CBCAP funded activities
 - Met CBCAP Program Use of Funds
 - Within 20% allowable for Administration
- Supplemental funding will cover salary/fringe through 2025.



CBCAP Grant Coordinator Roles and Responsibilities

About the Job:

The Community Based Child Abuse Prevention Coordinator develops and coordinates the programmatic aspects of the Community Based Child Abuse Prevention Program (CBCAP) for the Indiana Department of Child Services, Prevention Services Team of the Child Welfare Services Division.

This position is funded by the Community Based Child Abuse Prevention (CBCAP) Grant and is contingent on ongoing funding availability.



Overview of Roles and Responsibilities:

- Daily and Weekly Responsibilities
- On going responsibilities
- DCS will provide Job Description PDF to share



Community Partners for Child Safety (CPCS) Indiana

- History
 - Started in Marion County – Co-Located with Child Welfare Agency
- Served 23,245 adults and 25,292 children for a total of 48,537 individuals
- In all 92 counties in Indiana
- Started in 2006
- Have 5 providers
- Referrals received from: Schools, DCS, self, etc.

- Goal #1: Prevent families from entering the DCS child abuse and neglect system by improving family functioning.
- Goal #2: Ensure family and community satisfaction with services.



Services Offered

- CPCS provides in home visitation. Staff help families develop family-centered goals & connect them with local community services.
- CPCS provides service coordination, information and referrals, in-home case management, and advocacy for the family.
- The top needs identified in FFY 2021 were rent/utilities, counseling, help with child behavior, subsidized housing, and info on budgeting.



EBPs and Promising Practices used by CPCS

- Motivational Interviewing
- Parents as Teachers
- Strengthening Families
- 1-2-3 Magic
- Nurturing Parent
- Period of Purple Crying
- S_T_E_P Program
- Common Sense Parenting
- Active Parenting

Indiana's Framework for the Prevention of Child Abuse and Neglect

- 2018: The Child Abuse Prevention Sub-Committee of the Commission on Improving the Status of Children identified the need for a statewide child abuse prevention framework.
- 2019: The Commission voted to approve the recommendation. The Indiana Department of Child Services (DCS) agreed to fund the development of the framework and this accompanying toolkit.
- 2019-2022: Create Statewide Advisory Team, conducted research and analysis, and created ***Indiana's Framework for Prevention of Child Abuse and Neglect.***



Process for Framework Development



Purpose and Goals of Framework

The purpose of Indiana's *Supportive Communities, Resilient Families, Thriving Children* framework is to create a statewide approach to achieve the vision that:

All children thrive in safe, stable, nurturing, and supportive families and communities that foster resilience and well-being.

Goals:

Increase the effectiveness, alignment, and coordination of existing child maltreatment prevention efforts

Identify new opportunities to support the resilience and wellbeing of vulnerable children and families to decrease the incidence of child maltreatment in Indiana

Deliverables from the project

SUPPORTIVE COMMUNITIES, RESILIENT FAMILIES, THRIVING CHILDREN

Indiana's Framework
for the Prevention of
Child Abuse & Neglect

Vision

All children thrive in safe, stable, nurturing, and supportive families and communities that foster resilience and well-being.

Principles

PROMOTING EQUITABLE SERVICE PROVISION AND ACCESS FOR ALL FAMILIES

- An effective prevention effort strives to ensure that all families have equal access to services, resources, and opportunity.
- An effective prevention effort works toward equitable access to services, with specific focus on removing barriers for disenfranchised populations (LGBTQI+, racial minorities, children with special health needs, etc.).
- An effective prevention effort addresses systemic issues, such as poverty, racism, and barriers to social mobility.
- An effective prevention effort actively works to remove barriers to equitable access and includes assistance with service navigation.
- An effective prevention effort includes efforts to destigmatize services.

CENTERING FAMILY AND YOUTH VOICE

- An effective prevention effort actively engages and collaborates with families and youth.
- An effective prevention effort includes an intentional focus on building relationships and trust with families.
- An effective prevention effort identifies and builds on family strengths and emphasizes protective factors.

DRIVING POLICY, DATA, AND FUNDING INTEGRATION

- An effective prevention effort includes efforts to drive policy, data, and funding integration across agencies and organizations.

- An effective prevention effort involves intentional collaboration between partners and agencies with the goal of increasing success and alignment.
- An effective prevention effort includes the standardization of data collection and reporting.

STRENGTHENING THE COMMUNITY CULTURE AROUND FAMILY SUPPORT

- An effective prevention effort increases workforce knowledge and skills.
- An effective prevention effort equips the workforce to recognize and build on family strengths and protective factors.
- An effective prevention effort prepares the workforce to provide services and resources in an equitable and accessible manner.
- An effective prevention effort looks beyond formal relationships and supports and establishes community support systems by engaging the community at large.

INCENTIVIZING CONTINUOUS QUALITY IMPROVEMENT AND INNOVATION

- An effective prevention effort studies what contributes to successful implementation and uses timely data to adjust practice.
- An effective prevention effort identifies areas for improvement and implements change in a consistent way.
- An effective prevention effort looks for opportunities to innovate and reform by studying emerging and best practices.

SUPPORTIVE COMMUNITIES RESILIENT FAMILIES THRIVING CHILDREN

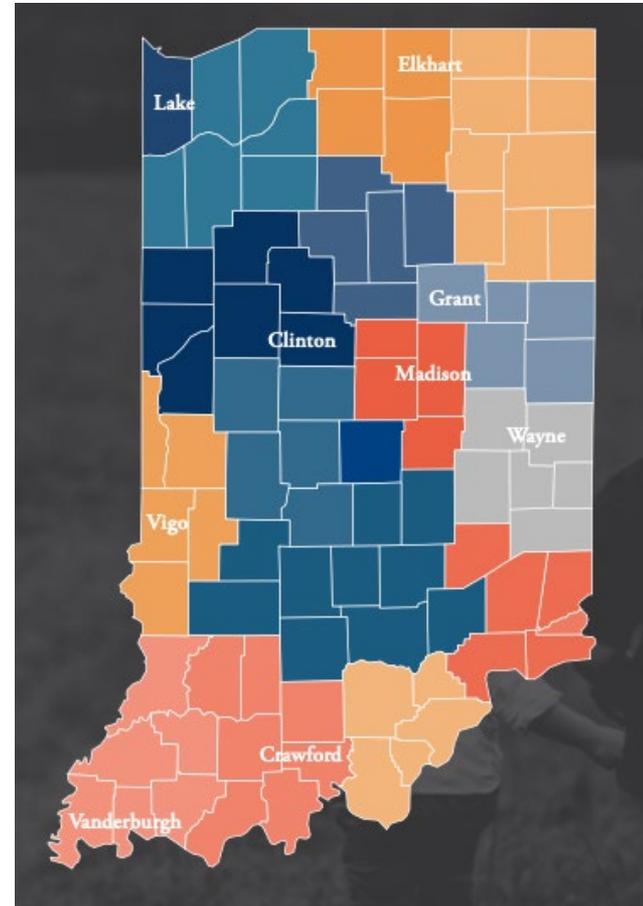
Indiana's Framework
for the Prevention of
Child Abuse & Neglect

COMMUNITY
IMPLEMENTATION
TOOLKIT



Implementation of Framework

- Utilizing CBCAP supplemental funding to support implementation in pilot communities
- Prevent Child Abuse Indiana to lead effort
- Technical assistance to pilot communities to support implementation of framework/ toolkit





Hannah Robinson

Prevention Services Manager

hannah.robinsonson@dcs.in.gov

Valerie Morales

CBCAP Grant Coordinator for Prevention
Service

Valerie.morales@dcs.in.gov

"Children will live in safe, healthy and supportive families and communities."





QUESTIONS





CBCAP ARPA Funding in Utah

Planning and Maximizing Opportunities
Trisha Reynolds, LCSW



3rd highest number of national parks (5)



The only state where every county contains a part of a national forest

Fastest growing state in U.S.

- Utah - 18.4%
- US - 7%
- West Virginia - lost 3.2%

Youngest state in the U.S.

- Utah - 31.0 years
- US - 38.2 years
- Maine - 44.9 years

Second driest state after Nevada

Highest rate of prescription drug abuse in the US (increased 800% in past decade)

Highest rate of depression in U.S.

Salt Lake City has more plastic surgeons per capita than any other city in the U.S.



LDS temple took 40 years to build



Largest salt water lake in Western Hemisphere

Overview

Structure

- State child welfare agency
- Human Services + Health Dept
- CBCAP, Children's Trust, FRCs, and CRPs
- Just me :)

Partners



**FAMILY
SUPPORT
CENTERS**
of Utah



Prevent Child Abuse
Utah™

- MIECHV
- Violence & Injury Prevention (EFC)
- Early Childhood Utah (ECCS)
- Part C

Funded Programs



- 6 PAT
- Help Me Grow
- Kinship support
- Nurturing Parenting & Fathers
- STEP (refugees)
- Play It Safe
- Joining Forces Prevention Conference

Dec 2020 \Rightarrow CTFA Policy Committee

“CTF Alliance Directors and Policy Committee Members,

As you know, the long-awaited fourth COVID relief bill was agreed upon over the weekend and language was released Monday. Unfortunately, funding for CAPTA and CBCAP were not included in the agreement.

While all of us working on this are disappointed, we are also encouraged by the progress we made in elevating these issues to members of Congress. The fact that CBCAP was included in both the Senate GOP proposal and House Democrats’ proposals demonstrates that primary prevention has strong bipartisan appeal and that our hard work this year has laid an important foundation for the months and years ahead.”

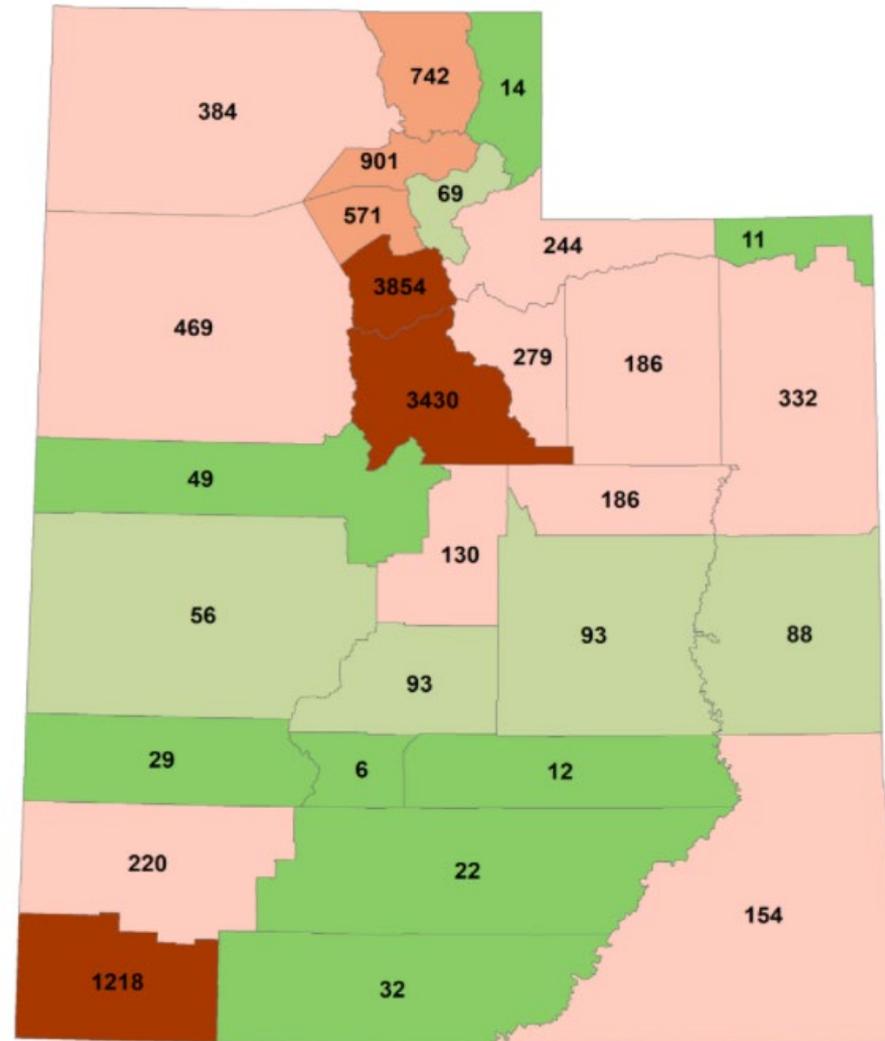


– Jim McKay, Dec 2020

Dec 2020 \Rightarrow MIECHV Needs Assessment



Families in Need of Home Visiting Services by Utah County



Jan 2021 ⇒ CBCAP Annual Report

“....Utah will be exploring ways to diversify its CTA funds in 2021.”

“Utah has an opportunity to improve its evaluation methods in the coming months and years.”

“The time commitment has been unsustainable and stressful for many of the trainers.”

“This needs assessment will continue into FFY 2021....”

Feb 2021 ⇒ Grantee Survey

super quick brainstorm Groups & Meetings/UFSN/NFSN x Projects/COVID Plan x



Trisha Reynolds (DHS) <thepwort@utah.gov>

Wed, Feb 17, 2021, 8:49 AM ☆ ↶ ⋮

to Barbara, Bobbi, Bonnie, Brenda, Carla, Carrie, Christine, Janelle, Jennifer, Jocelyn, Jona, Kali, Katrina, Laurieann, Michael, Peter, Rachelle, Rebecca, Sandy, Sara, Sara, Shelley, Sheryl ▾

Really quick brainstorm and don't get your hopes up *too* high, but there is some pending federal legislation that may bring a lot more CBCAP funding to our state. If it passes, it would be one-time emergency funding to be used over the next 2-3 years. I'm just curious *if* you had an extra chunk of money, say....double or even triple what you got in your new contract....what would you do with it? Could you do something meaningful and sustainable with it knowing it would only be a one-time thing? I'm going to advocate for it but want to make sure we would have something purposeful to do with it if we get it.

- “HECK YES I WOULD USE IT!”
- “I'm so spread thin right now.”
- “First thing I would do is go back to my original budget request.”
- “Our budget from the CBCAP funding has been so reduced this year that we would be happy to receive a little bit more in our contract if that was possible at all.”
- “With the cut we received, we're are only able to have the Manager who will be running the project.”

Feb 2021 ⇒ Tracking Spreadsheet

Current CBCAP/CTA Grantees	What they could do with more CBCAP funding
DCFS (CBCAP Lead Agency)	conduct a thorough statewide needs assessment (partnering with a University)
	look at other needs assessments -- VIPP, HViing, etc
	hire parent engagement specialist / build up Parent Advisory work / revive Parent Cafes
	bring parents on to help decide how to spend this money
	focus groups with underserved populations to find out what families need (after a failed parent survey with only white respondents in another state)
	use media campaign focus groups to inform what the community needs
	add funding to parent strengthening media campaign / Utah Family Month / Child Abuse Prevention campaign
	Prevention website (stand alone)
	invest in program evaluation tools/database (PF database from FRIENDS)
	fund new grantees as 100% of their request (we funded them at 40-70% due to large decreases in state Children's Trust Account)
	explore the programs who applied for CBCAP grants but that we were unable to fund due to not enough money
	Trauma Informed Utah?
	buy Finn Binns or pack and plays / safe sleep campaign
	partnering with housing authority to do rental assistance/mortgage assistance/security deposit for 'gap' families (see: Washington)
	Universal Basic Income pilot
	Build up Nurse Family Partnership? Talk to Kyla
	portal/applications to push out concrete supports to families
target more at-risk populations	
have the Framework Institute help us structure prevention services in our state	
Utah County Health Dept (Parents as Teachers/Welcome Baby Program)	hire a new spanish-speaking home visitor
Children's Service Society (Kinship Support Program)	use for home visiting (currently we only fund their Grandfamilies program)
	add more to current contract (they only got 40%)
	expand Grandfamilies to rural areas like Price, Vernal, St George
Prevent Child Abuse Utah	fatherhood initiative / fatherhood-specific curriculum (we have nothing like this currently being funded)
	jail project -- home visiting focused on parents transitioning from incarceration
	return of Joining Forces Conference with a prevention focus / bringing together Prevention professionals
	train home visitors in SafeCare
	hire more home visitors / expand home visiting to new areas

Feb 2021 ⇒ Tracking Spreadsheet

State	Idea
AB	
AK	
AZ	concrete supports to families purchasing 4Ps+ with CBCAP (based on IA) totally medicaid reimburseable once approved through medicaid would NOT allow her to use CBCAP for plan of safe care
AR	
CA	we don't have a "CBCAP state coordinator" but we do have several FT staff that are "grant managers" overseeing the award of CBCAP and CAPTA monies to non-profits and a staff person who oversees calculating distribution of the money we allocate to counties. Each county has their own consultant who works with them to review how they use that money.
CO	
CT	
DE	
FL	
GA	hiring temp staff
	diaper banks
	adding certain amount per contractor into existing contracts for concrete needs (rent assistance, etc)
	providing funds to local PCA councils (they only fund state PCA chapter now)
HI	toying with hiring temp staff to help with programming expanding school-based family resource centers
ID	probably contracting out to get temp staff
IL	
IN	add a 4th position finalize a strategic prevention framework
IA	
KS	
KY	trying to create a statewide prevention plan
	Thriving Families work
LA	
ME	concrete supports

- CTFA Friday Respite
- FRIENDS ARPA Calls
- CTFA ARPA Calls
- Together For Families Conference
- 18 states

View Spreadsheet



Mar 2021 ⇒ ARPA Signed

“Congress has officially passed the American Rescue Plan Act. Governor Newsom is expected to sign it into law on Friday.”

“Please keep me posted on the allocation we receive through CAPTA. The American Rescue Plan Act allocates an additional \$250M for community-based prevention and an additional \$100M for state grants. I am assuming we will receive some of that funding. I look forward to hearing your suggestions on the most effective use of the money in Utah.”

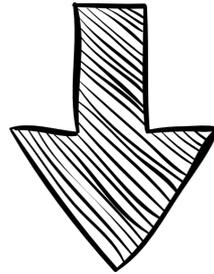


Summer 2021 \Rightarrow Prioritizing

Utah Children's Account Revenue



Summer 2021 ⇒ Prioritizing



Summer 2021 ⇒ Prioritizing

Hi Mary Beth,

Do you have some time in the next couple weeks to meet and let me pick your brain? Here is some context of what I am looking to do:

The federal program that I run for Utah ([CBCAP - Community-Based Child Abuse Prevention](#)) is receiving a large chunk of emergency one-time use dollars as part of the most recent federal COVID relief package. The program is also anticipating increases in ongoing funding as part of the Strong CAPTA Bill that is working its way through Congress right now. We would like to make steps toward **using this money in a more meaningful, data-driven way than we have in the past.**

We have been discussing the importance of having community-based needs assessment to guide our programming decisions. I know that the Dept of Health's MIECHV program partners with the U's Division of Public Health to do something like this every few years using their MIECHV funding. Sometime like that is my grand vision, but I also don't know if we have time to realistically do something like that since this is one-time funding that must be allocated quickly.

I have been collecting outside data sources and reports for the past year. Part of me believes that all the info I need is probably out there somewhere and **I just need help making sense of it all.** I am curious if this is the type of thing that SRI can help with, and if so, what sort of cost and time frames we're talking about so I know what's realistic to plan for with this one-time funding.

Is this something we can chat about? Thank you!



Aug 2021 ⇒ Proposal & Approval

Project	FY21	FY22	FY23	FY24	FY25	Total
Fully fund existing CBCAP & CTA contracts for remaining contract period (2 years)	\$-	\$372,000.00	\$372,000.00			\$ 744,000.00
Fund two additional programs (2 years)	\$-	\$132,000.00	\$132,000.00			\$ 264,000.00
Utah Family Strengthening Network development -- Sole Source with PCAU (2 years)		\$199,840.00	\$199,840.00			\$ 399,680.00
Comprehensive Community Assessment (one-time cost)	\$-	\$100,000.00				\$ 100,000.00
New RGAs (3 years)			\$532,700.00	\$532,700.00	\$532,700.00	\$1,598,100.00
Total	\$-	\$803,840.00	\$1,236,540.00	\$532,700.00	\$532,700.00	\$3,105,780.00

APPROVED

Needs Assessment

Table 2. Projected Timeframe

Project Activities by Fiscal Year and Quarter						
Objectives and Tasks		FY23				FY24
		Q3	Q4	Q1	Q2	Q3
START	Obtain IRB, data sharing agreements as needed					
	Coordinate with CTSI, CFU					
	Develop community engagement tools					
COLLECT	Collect data, reports, other review materials					
	Gather community perspectives					
ANALYSIS	Data preprocessing, analyses					
	Evaluation of community perspectives					
SYNTHESIS	Synthesis of data, reports, community findings					
	Strategic planning regarding state programs					
FINAL	Summarize and review initial strategy findings					
	Reporting; Final strategic plan					

“I definitely want to include stakeholder input as well. I think there are a lot of important partners to weigh in this -- not just home Home Visiting. I think a big piece of this will be parent input, as well.”

Things I Forgot



- Help Me Grow sole source
- Public Awareness
- CPR Restructure
- Equity work

Takeaways



- Utilize your peers across the nation
- Collaborate with colleagues within your state
 - Partnered with MIECHV
 - Braiding funds with CAPTA
- Get input from many sources
 - Grantees, colleagues, committees, parents
- Don't rush
- Keep agency leadership engaged & informed

Trisha Reynolds, LCSW
Utah DCFS Prevention Services Administrator
thepwort@utah.gov
(801) 425-4628



FISHBOWL DISCUSSION





QUESTIONS



PRESENTER CONTACT INFORMATION

Valerie Morales

Valerie.Morales@dcs.IN.gov

Hannah Robinson

Hannah.Robinson@dcs.IN.gov

Trisha Reynolds

thepwort@utah.gov

RESOURCES



MAXIMIZING FISCAL RESOURCES FOR THE
COMMUNITY-BASED CHILD ABUSE PREVENTION (CBCAP)
STATE LEAD AGENCIES:
A Guidebook and Toolkit

FRIENDS National Center for
Community-Based Child Abuse Prevention Programs
A service of the Children's Bureau



Maximizing Fiscal Resources



FRIENDS Online Learning Center
<https://friendsnrcelearning.remote-learner.net/>

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Thank you!

