

July 2019

New State Lead Community of Practice:
Overview of Award and Fiscal Oversight of CBCAP Grants

July 16, 2019



HELLO

my name is

- Name
- State
- How Long CBCAP Lead

Children's Bureau Updates

**CBCAP New State Lead
Community of Practice**

July 16, 2019



Updates

- 2019 Child Welfare Evaluation Summit
August 20-21 in Washington, DC
- Child Welfare Virtual Expo
September 19
- Actively reviewing CBCAP formula grant applications

**I turned in my state's CBCAP application.
Now what?**

Timeline for 2019 CBCAP Awards

- CBCAP Applications Submitted: June 14, 2019
- FPO Review: June 14 – mid/late July
 - Reach out to SLs with questions and requests for additional information, as needed
- Connect with Office of Grants Management to calculate final state CBCAP awards: late July/early August
- Forward Decision Memo to Acting Commissioner of ACYF: early/mid August
- Award letters are sent to SLAs: mid/late August

Questions?

CBCAP

Financial Management

Family Protection & Resilience Portfolio
Office of Grants Management

July 16, 2019



7 Portfolios Implemented April 2

Health Promotion Grants	Grants to support health and healthy development (e.g. MIECHV, PREP, trafficking)
Family Protection and Resilience Grants	Grants to support child and family safety and security (e.g. child welfare, Foster Care, RHY, FVPSA)
Economic Independence Grants	Grants to support self sufficiency and independence of individuals and families (e.g. TANF, Child Care, Child Support Enforcement)
Community Strengthening Grants	Grants to support healthy, strong communities (e.g. Native American Programs, CSBG, LIHEAP)
Innovation and Improvement Assistance	All ACF demonstration programs, training, technical assistance and research grants
School Readiness Grants	All Head Start and Early Head Start project grants
Risk Mitigation and Compliance	Audits

Portfolio
Directors

Community
Strengthening Grants



Charisse Johnson

Economic
Independence Grants



Julie Hopkins

Family Protection &
Resilience Grants



Janice Caldwell

Health Promotion
Grants



Lisa Dammar

Innovation & Improvement
Assistance



Jennifer Richards

School Readiness
Grants



Clinton McGrane

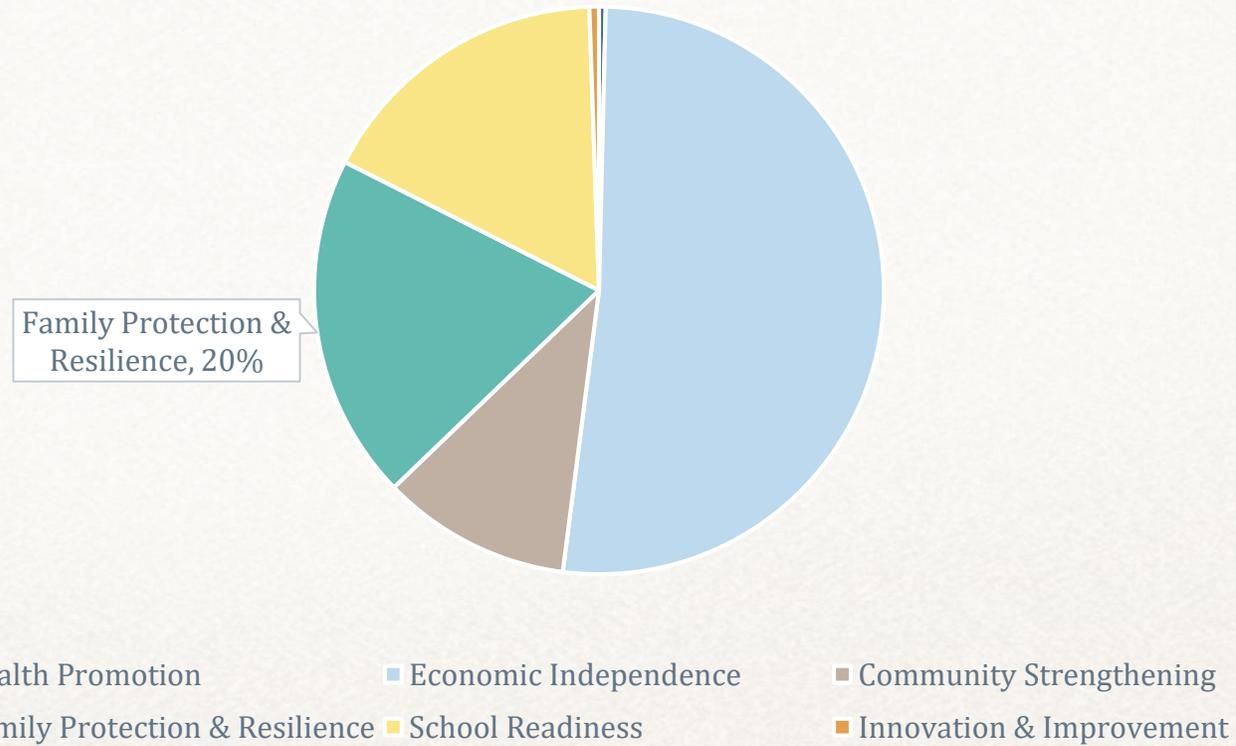
Chief Risk
Management Officer

Acting Director



ACF Office of Grants Management

Average Federal Awards

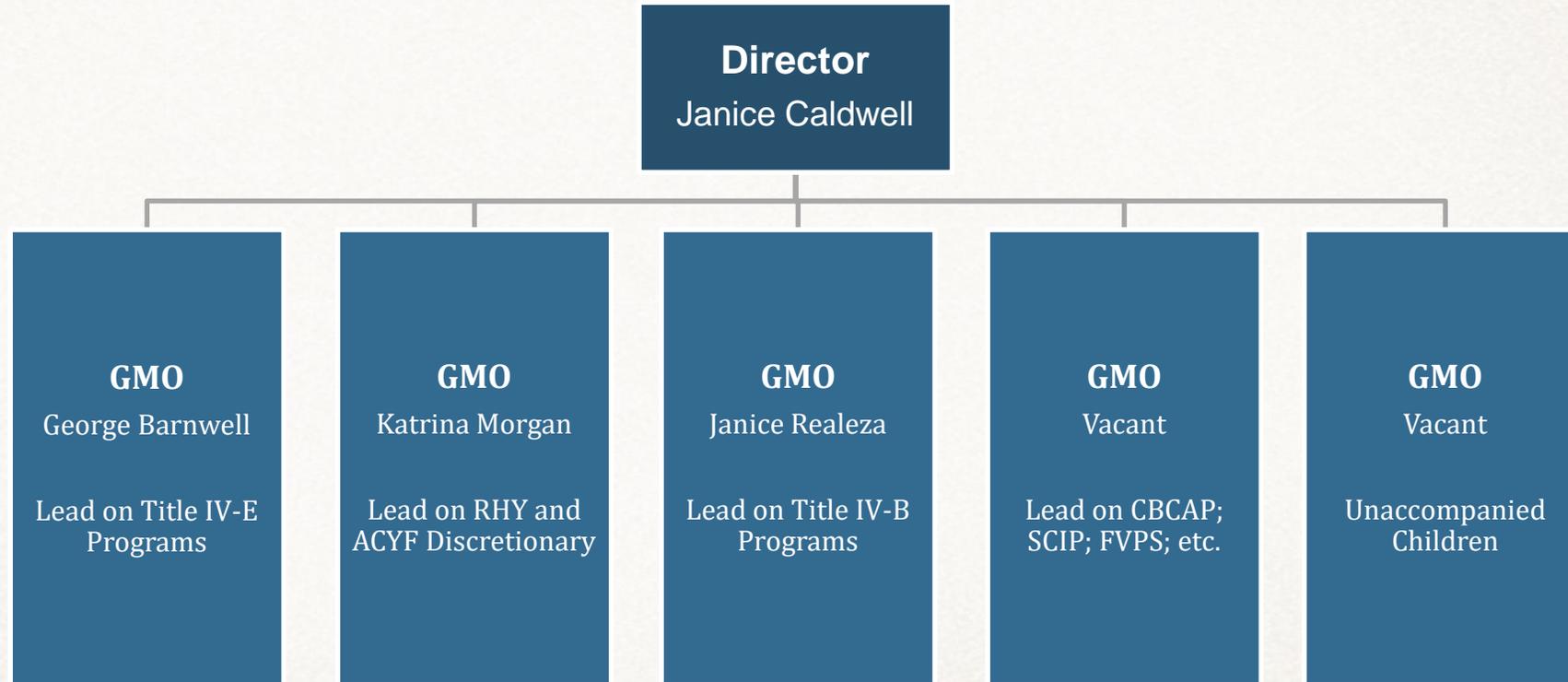


Family Protection & Resilience Portfolio

Major Programs within Portfolio	
IV-E Foster Care	IV-E Adoption Assistance
IV-E Guardianship	Unaccompanied Children
Child Welfare Social Services	Runaway & Homeless Youth
Child Abuse Prevention & Treatment Act	Community-Based Child Abuse Prevention
Family Violence & Prevention Services	Child Welfare Social Services
State Access and Visitation Grants	... and many more



Family Protection and Resilience Grants



Family Protection & Resilience Portfolio

CBCAP Fiscal Specialists – Assignments

Eastern Division

Amy Menefee-Longs amy.menefee-long@acf.hhs.gov (215) 861-4785	Mary Evans mary.evans@acf.hhs.gov (617) 565-1108	Janice Realeza janice.Realeza@acf.hhs.gov (215) 861-4007	Vacant Position
Maine	Connecticut	Maryland	
Puerto Rico	Massachusetts	New York	
New Jersey	New Hampshire	District of Columbia	
Pennsylvania	Rhode Island	Virgin Islands	
	Vermont		



Family Protection & Resilience Portfolio

CBCAP Fiscal Specialists – Assignments

Central Division

Margaret Harrell margaret.harrell@ acf.hhs.gov (312) 353-4720	Victoria Watson victoria.watson@ acf.hhs.gov (312) 886-4945	Cindy Price-Hull cindy.pricehull@ac f.hhs.gov (404) 562-2902	Karla Richardson karla.richardson @acf.hhs.gov (404) 562-0567	Melinda Burnett melinda.burnett @acf.hhs.gov (816) 426-5983
Alabama	Illinois	Delaware	Kentucky	Iowa
Ohio	Indiana	Florida	Mississippi	Kansas
Minnesota	Michigan	Georgia	North Carolina	Missouri
Virginia	Wisconsin	Tennessee	South Carolina	Nebraska
				West Virginia



Family Protection & Resilience Portfolio

CBCAP Fiscal Specialists – Assignments

Western Division

Calvin Jackson calvin.jackson@acf.hhs.gov (214) 767-8122	Sona Cook sona.cook@acf.hhs.gov (214) 767-2973	Karen Code karen.code@acf.hhs.gov (206) 615-3687	Susan Van Cleave susan.vancleave@acf.hhs.gov (206) 615-3767	Ann Hudson Ann.Hudson@acf.hhs.gov (206) 615-3660
Louisiana	Arkansas	Northern Mariana Is	America Samoa	Alaska
New Mexico	Colorado	Oregon	Arizona	Guam
North Dakota	Oklahoma	Nevada	California	Idaho
South Dakota	Texas	Montana	Hawaii	Utah
	Wyoming	Washington		



Annual Awards

CBCAP Grant (CFDA: 93.590)

Authorizing Legislation

- 42 U.S.C. 5116
- Sec. 203. Amount of Grant [42 U.S.C. 5116b]

Award Process:

- 1% of appropriated amount set-aside for Indian Tribes, Tribal Organizations, and Migrant Programs.

Remaining 99% (No Grant Less than \$175,000)

- 70% of Awarded Amount Based on Percentage of proportion of the number of children under the age of 18 residing in the State to the total in all States.
- 30% is allotted based on the same proportion of private, State, or other non-Federal funds leveraged and directed through the currently designated State lead entity in the preceding fiscal year bears to the total.



Fiscal Requirements

CBCAP Grant (Example FFY 2019)

Project Period: 3 Years
(10/1/2018 – 9/30/2021)

Obligation Requirement: 3 Years
Funds must be obligated by 9/30/2021

Liquidation Requirement: 90 days after Project Period
Funds must be liquidated by 12/30/2021

Financial Reporting: 90 days after end of each Federal Fiscal Year
1st Interim Report Due: 12/30/2020 covering (10/2018 – 9/30/2020)

Final Report Due: 12/30/2021 covering the entire 3 year project period

Match Requirements: 20% of Total Expenditures
(1/4 of Total Expenditures)



QUESTIONS?



Mark Your Calendars

- **No CBCAP PLC in August**
- **CBCAP Peer Learning Call – September 11 @ 2:00 PM EST:**
“Healthy Outcomes from Positive Experiences”
- **New State Lead Community of Practice– September 17 @ 3:00 PM EST:**
Topic TBD