PART IV: ATTACHMENTS

Attachment 1: CBCAP Conceptual Framework

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Regional Office Contacts for CBCAP

Attachment 8:

ATTACHMENT 1: CBCAP CONCEPTUAL FRAMEWORK

The purposes of the CBCAP program are: (1) to support community-based efforts to develop, operate, expand, enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the child abuse and nealect.

likelihood of child abuse and neglect; and (2) to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat SHORT-TERM & LONG-TERM **INPUTS ACTIVITIES OUTPUTS INTERMEDIATE OUTCOMES OUTCOMES Individual and Family/ Relationships SAFETY** DIRECT DIRECT Levels Numbers served Underlying Provide support Increase in the number of families' Children are protected through the conditions: for parents needs assessed and connected to from abuse and neglect. continuum of All families have needed services within their own Children are maintained preventive, family inherent strenaths Promote the communities in their own homes. centered, culturally but they also development of Increase in protective factors to Decrease in rate of first competent services parenting skills experience prevent abuse or neglect by parents time victims. (i.e. family resource and caregivers related to: circumstances that Decrease in rate of first and support, parent impact their ability to Improve access nurturing and attachment time perpetrators. education, mutual provide for children's to formal/in knowledge of parenting and of support, home basic physical and formal resources child and youth development **PERMANENCY** visiting, respite care, socioemotional parental resilience information and needs. These risk Support the social connections Children have referral). factors increase for needs of concrete support for parents permanency and stability families experiencing individuals with social-emotional competence of in their living situation. **Number of parents** geographic or social disabilities children. The continuity of family involved with isolation, economic Decrease in risk factors associated relationships and program planning challenges, limited Commit to with reasons for service. connections is preserved and evaluation. education or parent for children. employment, leadership and Community Level inexperience with engagement Increase in the availability of WELL-BEING INDIRECT positive parenting, or appropriate evidence-based and A public-private physical or mental evidence-informed programs. Families have enhanced network of health issues. Increase in number of agencies capacity to provide for prevention and family developing and implementing their children's needs. INDIRECT support programs. **Target Population:** action plans to incorporate parent Children's educational.

All families, especially those at risk for abuse or neglect.

Resources: CAPTA. Title II

Federal CBCAP funding, other Federal funds and State and local matching funds to support prevention efforts.

Support

networks of coordinated resources

Maximize and leverage funding for prevention

Conduct public awareness and education

Advocate for systemic change

Ongoing assessment and evaluation

Number of funding mechanisms that blend Federal, State, local and private funds.

Numbers reached through public awareness and education.

Number of advocacy activities.

Number of selfassessment, peer review, evaluation and quality assurance efforts.

- involvement.
- Increase in coordination across prevention, child welfare and other child and family service systems (i.e. substance abuse, mental health. domestic violence, education, early childhood, disability).
- Increase and expansion of Statewide networks of family support and prevention programs.
- Increase in the use of a continuum of evaluation approaches implemented.

Societal Level

- Increase in private, State and Federal funding for prevention and family support.
- Increase in public understanding and engagement for the prevention of child abuse and neglect.

- physical and mental health needs are met.
- Children have opportunities for healthy social and emotional development.
- Youth make a successful, self-sufficient transition to adulthood.
- Diversity of families is embraced and supported.

CONTINUOUS IMPROVEMENT

Development of a culture of continuous improvement in the strengthening of families and the prevention of abuse and neglect.

ATTACHMENT 2: Tentative Population Allocation of CBCAP Funds – FY 2022

<u>IMPORTANT NOTE</u>: The following figures represent our best estimate of what each state, Puerto Rico, and the District of Columbia will receive for the population portion of their grant award allocation. These figures are based on a 70 percent formula figure, census figures available, and an assumption that each of the Territories will receive the base amount of \$175,000. These figures could change if census figures are updated, if there are additional set-asides in the appropriation, or if state participation differs from what is predicted at this time. The amount of funds available and population fluctuations have impacted the population distribution amounts for most of the states over last year's estimated allocation.

For purposes of submitting the application, each state may use this amount when calculating its budget and determining the 20 percent matching funds obligation as set forth in section III-G-1 of the PI. Since this amount is only tentative, each state must submit a revised budget to OCAN (at CBCAP@acf.hhs.gov) to complete the application, no later than October 31, 2023. The revised budget must be based on the actual amount awarded to the state, as verified in the Grant Award letter. For those States providing matching funds in excess of 20 percent, if the excess amount meets the 20 percent requirement of the final grant award, such states do not need to submit budget amendments.

| \$ 695,696 | MONTANA | \$ 175,000 |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| \$ 175,000 | NEBRASKA | \$ 299,196 |
| \$ 175,000 | NEVADA | \$ 431,139 |
| \$1,003,697 | NEW HAMPSHIRE | \$ 175,000 |
| \$ 435,846 | NEW JERSEY | \$1,254,818 |
| \$5,452,083 | NEW MEXICO | \$ 294,310 |
| \$ 773,616 | NEW YORK | \$2,561,398 |
| \$ 457,802 | NORTH CAROLINA | \$1,433,050 |
| \$ 175,000 | NORTH DAKOTA | \$ 175,000 |
| \$ 175,000 | N. MARIANA ISLANDS | \$ 175,000 |
| \$2,657,719 | OHIO | \$1,617,618 |
| \$1,567,263 | OKLAHOMA | \$ 594,825 |
| \$ 175,000 | OREGON | \$ 534,725 |
| \$ 175,000 | PENNSYLVANIA | \$1,667,975 |
| \$ 290,434 | PUERTO RICO | \$ 343,254 |
| \$1,740,375 | RHODE ISLAND | \$ 175,000 |
| \$ 983,423 | SOUTH CAROLINA | \$ 692,711 |
| \$ 457,464 | SOUTH DAKOTA | \$ 175,000 |
| \$ 436,090 | TENNESSEE | \$ 954,021 |
| \$ 630,101 | TEXAS | \$4,628,388 |
| \$ 669,268 | UTAH | \$ 586,934 |
| \$ 175,000 | VERMONT | \$ 175,000 |
| \$ 847,130 | VIRGINIA | \$1,171,939 |
| \$ 857,881 | VIRGIN ISLANDS | \$ 175,000 |
| \$1,341,066 | WASHINGTON | \$1,036,004 |
| \$ 816,042 | WEST VIRGINIA | \$ 223,336 |
| \$ 429,627 | WISCONSIN | \$ 793,016 |
| \$ 857,179 | WYOMING | \$ 175,000 |
| | \$ 175,000 \$ 175,000 \$1,003,697 \$ 435,846 \$5,452,083 \$ 773,616 \$ 457,802 \$ 175,000 \$ 175,000 \$ 175,000 \$ 175,000 \$ 175,000 \$ 290,434 \$1,740,375 \$ 983,423 \$ 457,464 \$ 436,090 \$ 630,101 \$ 669,268 \$ 175,000 \$ 847,130 \$ 857,881 \$1,341,066 \$ 816,042 \$ 429,627 | \$ 175,000 NEBRASKA \$ 175,000 NEVADA \$1,003,697 NEW HAMPSHIRE \$ 435,846 NEW JERSEY \$5,452,083 NEW MEXICO \$ 773,616 NEW YORK \$ 457,802 NORTH CAROLINA \$ 175,000 NORTH DAKOTA \$ 175,000 N. MARIANA ISLANDS \$2,657,719 OHIO \$1,567,263 OKLAHOMA \$ 175,000 PENNSYLVANIA \$ 290,434 PUERTO RICO \$1,740,375 RHODE ISLAND \$ 983,423 SOUTH CAROLINA \$ 457,464 SOUTH DAKOTA \$ 436,090 TENNESSEE \$ 630,101 TEXAS \$ 669,268 UTAH \$ 175,000 VERMONT \$ 847,130 VIRGINIA \$ 857,881 VIRGIN ISLANDS \$ 11,341,066 WASHINGTON \$ 816,042 WEST VIRGINIA |

ATTACHMENT 3: Governor's Assurance Statement

COMMUNITY-BASED GRANTS FOR THE PREVENTION OF CHILD ABUSE AND NEGLECT PROGRAM (TITLE II OF THE CAPTA AMENDMENTS OF 2010 (P.L. 111-320))

GOVERNOR'S ASSURANCE STATEMENT

| (Sign | ature of Governor) | (Date) |
|-------|--------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | |
| (G) | children with disabilities, pa | th individuals and organizations experienced in working in partnership with families with arents with disabilities and with the child abuse and neglect prevention activities of the ancial commitment to those activities. |
| (F) | and evaluation assistance to | erational support (both financial and programmatic) and training, technical assistance, o community-based child a buse and neglect prevention programs and activities designed amilies to prevent child a buse and neglect, through innovative, interagency funding and elivery mechanisms; and |
| (E) | | york with state and community-based public and private nonprofit organizations to ventive, family-centered, comprehensive services for children and families; |
| (D) | | nt to parental participation in the development, operation, and oversight of the ention-focused programs and activities designed to strengthen and support families to glect; |
| (C) | accountability, the provision | the network through identified goals and objectives, clear lines of communication and n of leveraged or combined funding from federal, state and private sources, centralized ctivities, the provision of training, technical assistance, evaluation assistance and nctions. |
| (B) | | inary, collaborative, public-private structure with balanced representation from private parents, and public sector and private nonprofit sector service providers; |
| (A) | families to prevent child ab interdisciplinary structures | use and neglect prevention programs and activities designed to strengthen and support ouse and neglect composed of local, collaborative, public-private partnerships directed by with balanced representation from private and public sector members, parents, and public providers and individuals and organizations experienced in working in partnership with disabilities; |
| | | munity-Based Grants for the Prevention of Child Abuse and Neglect award. I further ide or will be responsible for providing |
| As Go | vernor of the state of | |
| As Go | vernor of the state of | , I am providing the following a ssurance that I have designated |

ATTACHMENT 4: State Lead Agency Assurance Statement

COMMUNITY-BASED GRANTS FOR THE PREVENTION OF CHILD ABUSE AND NEGLECT PROGRAM (TITLE ILOF THE CAPTA AMENDMENTS OF 2010 (P.L. 111, 320))

| (TITLE II OF THE CAPTA AMENDMENTS OF 2010 (P.L. 111-320)) STATE LEAD AGENCY ASSURANCE STATEMENT | | | |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| STATE: | | LEAD AGENCY: | |
| agency reunder the | sponsible to administer the funds and | as been designated by the Governor of the state to be the lead assume the obligations imposed by the terms and conditions vention of Child Abuse and Neglect award, the following | |
| (A) | prevention-focused programs and ac | rrent unmet needs and current community -based and ctivities to prevent child abuse and neglect, and other n the state, will be included with the Annual Performance rts); | |
| (B) | Funds received under this title will supplement, not supplant, other state and local public funds designated for the start-up, maintenance, expansion, and redesign of community-based and prevention-focused programs and activities to strengthen and support families to prevent child abuse and neglect; | | |
| (C) | consumers and who can provide lead | the meaningful involvement of parents who are dership in the planning, implementation, and evaluation s of the applicant agency in accomplishing the desired | |
| (D) | | cretary with reports at such time and containing such quire (and every year on the same date for the life of the | |
| | (Signature of Responsib | ble Lead Agency Administrator) | |
| | (Typed Name an | nd Title of Administrator) | |
| | - | (Date) | |

ATTACHMENT 5: Leveraged Funds Worksheet with Example Worksheet and Guidance for Differentiation Between Leveraged and Match Funds

LEVERAGED FUNDS WORKSHEET for FY 2023 APPLICATION

STATE:_____ LEAD AGENCY:_____

| AMOUNT OF CLAIM | DATE(S) F WERE REC AND BUDG BY LEAD A BUDGETED | EEIVED GETED GENCY | SOURCE OF FUNDS BEING CLAIMED | PURPOSE FOR WHICH FUNDS WERE BUDGETED AND SPENT |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|------------------------------|---------------------------------------------------------------------|----------------------------------------------------------|
| \$ | | | | |
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| | CCLIDANCE | 11 C' | 1' 4 1' 1' 6 1 | 1 2 4 4 1 1 |
| INCENTIVE CLAIM ASSURANCE: All amounts figured into this claim are non-federal monies that have been leveraged by the state, directed through the CBCAP lead agency submitting the application, and <u>budgeted and spent</u> in | | | | |
| | | | sed and prevention-focused pro | |
| designed to strengthen an | d support familie | es to prevent child | abuse and neglect, as defined i | n the law, that coordinate |
| | | | nizations for the purposes defin | |
| | | | source of federal funds. State a other cost-sharing requirements | |
| are not eligible to be claim | | criort, materior (| other cost-sharing requirements | s for other reactar runaring |
| TOTAL CLAIM | PREPARED 1 | BY: | | |
| 1 5 1112 CHILIT | (Fiscal Agent) |) | (Date) | |
| | SUBMITTED | DV. | | |
| | (Lead Agency | | (Date) | |
| | (Date) | radiority) | (Dutt) | |

LEVERAGED FUNDS - EXAMPLE WORKSHEET

| STATE: | LEAD AGENCY: |
|--------|--------------|
| JIAIL. | DEAD AGENCI: |

| AMOUNT OF CLAIM | DATE(S) FUN WERE RECEI AND BUDGET BY LEAD AGE BUDGETED/S | VED FED ENCY | SOURCE OF FUNDS BEING CLAIMED | PURPOSE FOR WHICH FUNDS WERE BUDGETED AND SPENT |
|--------------------|----------------------------------------------------------------------|--------------------|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| \$ 37,948.00 | Monthly Installments (5/2022- 9/2022) | 9/1/22 | Tax Check offs/Private Contributions | 3 respite care programs for rural communities in XXX county, XXX county, and XXX county, to expand services available through our Inter-agency Agreement with "Child Care Services". |
| \$ 1,500,000.00 | 12/1/21 | 9/1/22 | State Appropriation | 129 (one per county) School-based Parent Education programs for young & single parents. |
| \$ 50,000.00 | 11/9/21 | 5/19/22 | Foundation Gift (United Way) | 5 training programs (one in each geographic region) to recruit & train parents as community interagency leaders/partners. |

INCENTIVE CLAIM ASSURANCE: All amounts figured into this claim are non-federal monies that have been leveraged by the state, directed through the CBCAP lead agency submitting the application, and <u>budgeted and spent</u> in FY 2022 (i.e., 10/1/21 - 9/30/22) to support community-based and prevention-focused programs and activities designed to strengthen and support families to prevent child abuse and neglect, as defined in the law, that coordinate resources among a range of existing public and private organizations for the purposes defined under this Title. No funds claimed here have been claimed to leverage any other source of federal funds. State and non-federal funds that are being used to meet the maintenance of effort, match or other cost-sharing requirements for other federal funding are not eligible to be claimed.

| TOTAL CLAIM | PREPARED BY: (Fiscal Agent) | (Date) | |
|-----------------|--------------------------------|--------|--|
| \$ 1,587,948.00 | | | |
| | SUBMITTED BY: | | |
| | (Lead Agency Authority) | (Date) | |

DIFFERENTIATING BETWEEN LEVERAGED AND MATCH FUNDS FOR PURPOSES OF THE CBCAP PROGRAM

Leveraged Funds are those funds that were received by the CBCAP lead a gency from private, state, or other non-federal sources during the prior Federal Fiscal Year (FY) and obligated and spent by the CBCAP lead agency during that same time frame to provide the types of services and activities for which the actual CBCAP federal funds may be used.

All funds leveraged by your date and claimed when submitting the CBCAP application must have been:

- Leveraged by your state from private, state, or other <u>non-federal</u> sources during the prior Federal Fiscal Year.
- Directed through the CBCAP lead a gency submitting the application. (Note: Leveraged funds must be controlled by the CBCAP lead a gency submitting the application. If the state lead agency has changed and the current lead agency submitting the application is not the same lead agency through which the leveraged funds were directed and obligated or spent in the prior Federal Fiscal Year, the current lead agency cannot submit a leveraged funds claim. In that case, your total grant a ward would be the amount determined by population of children under 18 years of age).
- **Budgeted and spent** (spent, obligated, restricted) during the prior Federal Fiscal Year in supporting services and activities consistent with a network of community-based and prevention-focused programs and activities designed to strengthen and support families to prevent child a buse and neglect.
- Used (spent, drawn down) during the prior Federal Fiscal Year to support services and activities for which the actual CBCAP Federal grant funds may be used.

Only funds that have not been used to leverage additional Federal funds under any other program may be claimed as leveraged funds for this program. State and nonfederal funds that are being used to meet the maintenance of effort, match or other cost-sharing requirements for other Federal funding are <u>not</u> eligible to be claimed.

Match funds are those funds from non-federal sources that are included in the current application budget to supplement the federal portion of the grant and must amount to at least 20 percent (in cash, not in-kind) of the current application grant a ward for activities under this title.

All Funds included as match funds in the current application budget **must** be:

- **Received** by the CBCAP lead a gency from private, state, or other <u>non-federal</u> sources for use during the current federal Fiscal Year in which the application is being submitted.
- **Budgeted** for the current Federal Fiscal Year in supporting a network of community-based and prevention-focused programs and a ctivities designed to strengthen and support families to prevent child a buse and neglect.
- Used during the Federal Fiscal Year in which it was applied to supplement the federal portion of the grant to support services and activities for which the CBCAP federal grant funds may be used.
- In cash, not in-kind, and a mount to at least 20 percent of the grant award. (Note: There is no requirement to include more than a 20 percent match of non-federal funds in the budget. However, if the state has a sizeable leveraged funds claim that ensures their grant award will be greater than the population allocation, the state may wish to figure in a higher percentage for match so that they do not have to submit a budget amendment in October.

The state may claim the money that it used for match in Federal Fiscal Year 2022 as part of their leveraged funds claim for their Federal Fiscal Year 2023 application, as long as this money is not leveraged to claim for any other source of federal funds, the funds were directed through the lead a gency, and the lead a gency has remained the same for FY 2022 and FY 2023.

ATTACHMENT 6: CBCAP Annual Report Numbers Guidelines

| CBCAP Annual Report Participant Numbers Reporting Guidelines | | | |
|--------------------------------------------------------------|--|--|--|
| DATA CHARACTERISTICS | | | |
| Table I. | | | |
| SUMMARY DATA DEFINITION | | | |

Preventive direct services under CBCAP are beneficial activities aimed at preventing child abuse and neglect. Such activities may be directed at the general population or specific populations identified as being increased risk of abusing or neglecting their children. The primary focus of these activities is to better strengthen and support families by increasing protective factors and reducing the risk factors that can reduce the likelihood of abuse or neglect. The six primary protective factors to be increased by the preventive direct services include: nurturing and attachment, parental resilience, knowledge of parenting and of child and youth development, social connections, concrete supports for parents, and social and emotional competence of children. The primary risk factors that may be addressed include caregiver problems with mental health, substance abuse, and family and community violence, and other negative conditions in the child and family's life situation. Ultimately, the goals of these activities are to increase the strength and stability of families, to increase parents' confidence and competence in their parenting abilities, to afford children a stable and supportive environment and to increase the safety, permanency and well-being of children and families. Such activities do not include information and referral, one-time public education events, or public awareness campaigns.

INSTRUCTIONS / ERROR CONDITIONS

This is the number of children and number of families who received services aimed at preventing child abuse and neglect during the year. These services may be directed at specific populations identified as being at increased risk of becoming abusive or they may provide direct services to the general population. Direct services means that the services must be provided to an individual or family and the <u>planned</u> duration of the services should be more than a one-time event. Some examples of preventative direct services include: voluntary home visiting, parenting programs, parent mutual support, respite care, family resource centers, or other family support programs. If the participant only attends the direct service for one-time and drops out, they should still be counted in this category since the planned duration was for more than one-time.

The data should reflect recipients of direct services funded by the CBCAP program. Direct services funded by CBCAP should reflect the Federal CBCAP funds plus the amount for the state's required 20% match as reflected in their application for this year's funding. (Note: Some states include more than a 20% match in their application). Since a number of states blend the CBCAP with other federal, state and local funding, these states will need to indicate the total funding from all other sources, including CBCAP, and indicate the percentage of CBCAP funding that is part of the total.

The data should not include recipients of information and referral services, one-time public education events, and other public awareness campaigns. The recipients of these activities should be counted <u>separately</u> as part of Public Awareness Activities (see Table III).

The items in this section request data on recipients of preventive direct services under the CBCAP program. Data on the number of children, parents and the number of families receiving these services is requested. The three possibilities are provided since some programs report by "family", "parent/caregiver" and others report by "child". In answering these questions, to the extent possible, you should NOT duplicate your counts.

This is the number of children, parents/caregivers, and families who received services aimed at preventing child abuse and neglect during the year funded by a Community-Based Child Abuse Prevention Program (CBCAP) Grant. The total number should also include the number of adults/children with disabilities who are receiving direct services.

STATE DATA

Can the state provide data for this item? (Y=Yes, N=No) $[\]$

Total number of children who received preventative direct services:

Total number of parents/caregivers who received preventative direct services:

Total number of families who received preventative direct services:

STATE COMMENTARY / CONSTRUCTION LOGIC

The state should provide additional information about the numbers being reported above and the primary source of the data. If multiple funding sources are included in the recipient numbers, please indicate the total funding from all other sources, including CBCAP, and indicate the percentage of CBCAP funding that is part of that total. If no data is available, the state should provide an explanation why the data cannot reported.

| CBCAP Annual Report Participant Numbers Reporting Guidelines | | | |
|--------------------------------------------------------------|----------------------------------------------------------------------------------------|--|--|
| | DATA CHARACTERISTICS | | |
| Table | Children, Parents/Caregivers with Disabilities Who Received Preventive Direct Services | | |
| II. | From the State During the Year – FY2023 | | |
| | Community-Based Child Abuse Prevention Program (CBCAP) Grant | | |

SUMMARY DATA DEFINITION

Preventive direct services under CBCAP are beneficial activities aimed at preventing child abuse and neglect. Such activities may be directed at the general population or specific populations identified as being increased risk of abusing or neglecting their children. The primary focus of these activities is to better strengthen and support families by increasing protective factors and reducing the risk factors that can reduce the likelihood of abuse or neglect. The five primary protective factors to be increased by the preventive direct services include: nurturing and attachment, parental resilience, knowledge of parenting and of child and youth development, social connections, concrete supports for parents, and social and emotional competence of children. The primary risk factors that may be addressed include caregiver problems with mental health, substance abuse, and family and community violence, and other negative conditions in the child and family's life situation. Ultimately, the goals of these activities are to increase the strength and stability of families, to increase parents' confidence and competence in their parenting abilities, to afford children a stable and supportive environment and to increase the safety, permanency and well-being of children and families. Such activities do not include information and referral, one-time public education events, or public awareness campaigns.

INSTRUCTIONS / ERROR CONDITIONS

This is the number of children and adults/caregivers with disabilities who received services aimed at preventing child abuse and neglect during the year. These services may be directed at specific populations identified as being at increased risk of becoming abusive or they may provide direct services to the general population. Direct services means that the services must be provided to an individual or family and the <u>planned</u> duration of the services should be more than a one-time event. Some examples of preventative direct services include: voluntary home visiting, parenting programs, parent mutual support, respite care, family resource centers, or other family support programs. If the participant only attends the direct service for one-time and drops out, they should still be counted in this category since the planned duration was for more than one-time.

The data should reflect recipients of direct services funded by the CBCAP program. Direct services funded by CBCAP should reflect the Federal CBCAP funds plus the amount for the state's required 20 percent match as reflected in their application for this year's funding. (Note: Some states include more than a 20 percent match in their application). Since a number of States blend the CBCAP with other federal, state and local funding, these states will need to indicate the total funding from all other sources, including CBCAP, and indicate the percentage of CBCAP funding that is part of the total.

The data should not include recipients of information and referral services, one-time public education events, and other public awareness campaigns. The recipients of these activities should be counted <u>separately</u> as part of Public Awareness Activities (see Table III).

The items in this section request data on recipients (adults and children, individually) of preventive direct services under the CBCAP program who also have a disability. The definition of a person with disability has the same meaning for a child or adult with disability under the Individuals with Disabilities Education Act (IDEA) Parts B and C.

Data on the number of children and the number of parents with disabilities receiving these services is requested. The numbers for Table II should be a subset of the total numbers from Table I.

This is the number of children and/or parents/caregivers with disabilities who received direct services aimed at preventing child abuse and neglect during the year funded by a Community-Based Child Abuse Prevention Program (CBCAP) Grant.

STATE DATA

Can the state provide data for this item? (Y=Yes, N=No) []

Total number of children with disabilities who received preventative direct services:

Total number of parents/caregivers with disabilities who received preventative direct services:

STATE COMMENTARY / CONSTRUCTION LOGIC

The state should provide additional information about the numbers being reported above and the primary source of the data. If multiple funding sources are included in the recipient numbers, please indicate the total funding from all other sources, including CBCAP, and indicate the percentage of CBCAP funding that is part of that total. If no data is available, the state should provide an explanation why the data cannot reported.

| CBCAP Annual Report Participant Numbers Reporting Guidelines | | | |
|--------------------------------------------------------------|----------------------------------------------------------------------------|--|--|
| | DATA CHARACTERISTICS | | |
| Table | Individuals Who Received Public Awareness or Public Information Activities | | |
| III. | From the State During the Year – FY2023 | | |
| | Community-Based Child Abuse Prevention Program (CBCAP) Grant | | |

SUMMARY DATA DEFINITION

Public awareness or public education activities under CBCAP are beneficial activities that focus on the healthy and positive development of parents and the promotion of child abuse and neglect prevention activities. These activities can include public education and outreach, information and referral regarding community and social services that are available for families, and public awareness campaigns. Such activities are usually directed at the general population but may also be targeted for specific populations or communities identified at increased risk of abuse or neglect. The primary focus of these activities are to better strengthen and support individuals, families, the community and society by providing information about available family support and prevention resources in the community, increasing the public understanding of the importance of the prevention of child abuse and neglect and increasing community ownership and involvement in prevention activities. Over the long term, it is anticipated that these activities contribute to increasing the safety, permanency and well-being of all children and families.

INSTRUCTIONS / ERROR CONDITIONS

This is the number of individuals received public awareness or public education activities aimed at preventing child abuse and neglect during the year. These services may be directed to the general population or at specific populations identified as being at increased risk of abuse or neglect. These activities may be a one-time event or a series of public education and information sessions. These activities may also include provide information and referral to the community through the telephone, in-person, or through a mail out or website. Some examples of public awareness, public education or information and referral activities include: Blue Ribbon or other Child Abuse Prevention Month campaigns, conducting a public information fair at a local festival, presenting information about child abuse prevention to various agencies or the general public, television or radio ad vertisements, newsletter mailings, parent support hotlines, information and referral websites, etc.

The data should reflect the individuals who received or were exposed to the public awareness or public education activities funded by the CBCAP program. Direct services funded by CBCAP should reflect the federal CBCAP funds plus the amount for the state's required 20 percent match as reflected in their application for this year's funding. (Note: Some states include more than a 20 percent match in their application). Since a number of states blend the CBCAP with other federal, state and local funding, these states will need to indicate the total funding from all other sources, including CBCAP, and indicate the percentage of CBCAP funding that is part of the total.

The items in this section request data on recipients of public awareness or public education activities conducted under the CBCAP program. Data on the number of individuals receiving or exposed to these activities is requested. Since it is difficult to provide an exact number of individuals who may have received the public awareness or public education activities, states are advised to provide the most accurate estimate based on the number of participants that reasonably received these activities. For example, the total can include the number of participants in public education session or workshop, the number of newsletters mailed out, the number of individuals who called a parent support line, the number of people exposed to the television or radio advertisements, etc.

This is the number of individuals who received public awareness and/or public education activities aimed at preventing child abuse and neglect during the year funded by a Community-Based Child Abuse Prevention Program (CBCAP) Grant.

STATE DATA

Can the state provide data for this item? (Y=Yes, N=No) []

Total number of individuals who received or were exposed to public awareness or public education activities:

STATE COMMENTARY / CONSTRUCTION LOGIC

The state should provide additional information about the numbers being reported above and the primary source of the data. If multiple funding sources are included in the recipient numbers, please indicate the total funding from all other sources, including CBCAP, and indicate the percentage of CBCAP funding that is part of that total. If no data is available, the state should provide an explanation why the data cannot reported.

ATTACHMENT 7: Information and Resources to Promote Collaboration and Coordination with Other Child and Family Support Systems

The information provided in this attachment includes descriptions of programs, services, and initiatives that may have similar target audiences, purposes or goals as the state's CBCAP programs. CBCAP lead agencies are encouraged to review the information provided on the programs to consider opportunities to collaborate to enhance the continuum of prevention services and resources implemented to strengthen and support families and communities in their states. CBCAP lead agencies who are currently partnering or plan to partner with the programs, services and initiatives below should include information on the collaborations in their applications and annual reports. In addition, the Children's Bureau has issued a number of Program Instructions and Information Memorandums to promote family support and prevention efforts. For more information and updates on these laws and policies, CBCAP state lead agencies are encouraged to visit: https://www.acf.hhs.gov/cb/laws-policies/whats-new.

Federal Programs and Agencies for Potential Collaboration

Administration for Community Living

The U.S. Department of Health and Human Services' Administration for Community Living advocates across the federal government for older adults, people with disabilities, and families and caregivers; funds services and supports provided primarily by states and networks of community-based programs; and invests in training, education, research, and innovation. For more information on this program, visit their website at https://www.acl.gov/programs.

Centers for Disease Control and Prevention

The Centers for Disease Control and Prevention is a national public health institute in the United States. For more information, visit: https://www.cdc.gov/.

Child Care Programs

Child Care programs support low-income working families by providing access to affordable, high-quality early care and after-school programs. For more information, visit http://www.acf.hhs.gov/programs/occ.

Child Support Enforcement Access and Visitation Programs

Funds are provided to enable states to create programs that support and facilitate access and visitation by non-custodial parents with their children. For more information, please visit the ACF Office of Child Support Enforcement at https://www.acf.hhs.gov/css/grants/grant-updates-results/access-and-visitation-mandatory-grants.

Early Childhood Comprehensive Systems (ECCS) Program

Early Childhood Comprehensive Systems are partnerships between interrelated and interdependent agencies/organizations representing physical and mental health, social services, families and caregivers, and early childhood education to develop seamless systems of care for children from birth to kindergarten entry. For more information, visit https://mchb.hrsa.gov/earlychildhoodcomprehensivesystems

Office of Early Childhood Development

The Office of Early Childhood Development acts as a catalyst to create a collective impact and support the early learning and care of our nation's children and their families. For more information, visit: https://www.acf.hhs.gov/ecd/about-0.

Early Intervention Programs through IDEA Part C

The Program for Infants and Toddlers with Disabilities (Part C of IDEA) is a federal grant program that assists states in operating a comprehensive statewide program of early intervention services for infants and toddlers with disabilities, from birth through two years of age, and their families. For more information, visit http://ectacenter.org/.

Head Start & Early Head Start Programs

Head Start is a federal program for infants, toddlers and preschool children from low-income families. Head Start programs prepare America's most vulnerable young children to succeed in school and in life beyond school. For more information, visit the Early Childhood Learning and Knowledge Center at https://eclkc.ohs.acf.hhs.gov/.

Maternal and Child Health Bureau, Title V Program

The specific purpose of the Title V Block Grants to the states is the creation of federal-state partnerships that target the needs of low income or at-risk expectant and new mothers and their children. For more information, visit https://mchb.hrsa.gov/maternal-child-health-initiatives/title-v-maternal-and-child-health-services-block-grant-program.

Social Services Block Grant Program

The Social Services Block Grant is a flexible funding source that allows states and territories to provide essential social services to address their populations' needs. For more information, visit http://www.acf.hhs.gov/programs/ocs/programs/ssbg.

Temporary Assistance to Needy Families

The Temporary Assistance for Needy Families program is designed to help needy families achieve self-sufficiency. For more information, visit https://www.acf.hhs.gov/ofa/programs/tanf.

Title IV-E Prevention Program

The Family First Prevention Services Act (FFPSA), enacted as part of Public Law (P.L.) 115—123, authorized new optional title IV-E funding for time-limited prevention services for mental health, substance abuse, and in-home parent skill-based programs for children or youth who are candidates for foster care, pregnant or parenting youth in foster care, and the parents or kin caregivers of those children and youth. For more information, visit https://www.acf.hhs.gov/cb/title-iv-e-prevention-program.

Office on Trafficking in Persons

The Office on Trafficking Persons develops anti-trafficking strategies, policies, and programs to prevent human trafficking; builds health and human service capacity to respond to human trafficking; increases victim identification and access to services; and strengthens health and well-being outcomes for survivors of human trafficking. For more information, visit https://www.acf.hhs.gov/otip.

Community-Based Programs for Potential Collaboration

Advocacy and Support Organizations for Lesbian, Gay, Bisexual, Transgender, Queer and/or Questioning, Intersex, Asexual, Two-Spirit (LGBTOIA2S+) Communities

Includes national organizations that have made it their mission to support, represent, and advocate for lesbian, gay, bisexual, transgender, and questioning (LGBTQIA2S+) groups that share a focus on child and youth welfare issues. For more information visit:

https://www.childwelfare.gov/organizations/?CWIGFunctionsaction=rols:main.dspList&rolType=Custom&RS_ID=146&rList=ROL.

Faith-Based and Community Organizations

Faith-based and community organizations often operate very close to the daily lives of individuals and families in need and thus can reach needy individuals and families that government cannot. For more information about the HHS Center for Faith-Based and Neighborhood Partnerships, visit https://www.hhs.gov/about/agencies/iea/partnerships/about-the-partnership-center/index.html.

Respite Care Programs

Respite care programs provide short-term, in-home or out-of-home nonmedical childcare by providing families or primary caregivers with periods of temporary relief from the pressures of demanding childcare routines and lessens the intensity of severe family stress. Respite services are included as services for funding under the CBCAP program (See sections 205(3)(A) and 208(3)). For information about these programs in your State, visit the ARCH National Respite and Resource Center website at http://www.archrespite.org.

ATTACHMENT 8: Regional Office & Grants Management Contacts for CBCAP

Region 1 - Boston

CBRegion1@acf.hhs.gov

JFK Federal Building, Rm. 2000

15 Sudbury Street Boston, MA 02203

Grants Management Officer: George Barnwell

George.Barnwell@acf.hhs.gov

States: Connecticut, Maine, Massachusetts, New

Hampshire, Rhode Island, Vermont

Region 2 - New York City

CBRegion2@acf.hhs.gov

26 Federal Plaza, Rm. 4114

New York, NY 10278

Grants Management Officer: George Barnwell

<u>George.Barnwell@acf.hhs.gov</u> **States and Territories:** New Jersey,

New York, Puerto Rico, Virgin

Islands

Region 3 - Philadelphia

CBRegion3@acf.hhs.gov

The Strawbridge Building

801 Market Street

Philadelphia, PA 19107-3134

Grants Management Officer: George Barnwell

George.Barnwell@acf.hhs.gov

States: Delaware, District of Columbia, Maryland,

Pennsylvania, Virginia, West Virginia

Region 4 - Atlanta

CBRegion4@acf.hhs.gov

61 Forsyth Street SW, Ste. 4M60

Atlanta, GA 30303-8909

Grants Management Officer: George Barnwell

George.Barnwell@acf.hhs.gov

States: Alabama, Mississippi, Florida, North Carolina,

Georgia, South Carolina, Kentucky, Tennessee

Region 6 - Dallas

CBRegion6@acf.hhs.gov

1301 Young Street, Suite 106-1060

Dallas, TX 75202-5433

Grants Management Officer: Margaret Harrell

Margaret.Harrell@acf.hhs.gov

States: Arkansas, Louisiana, New Mexico,

Oklahoma, Texas

Region 7 - Kansas City

CBRegion7@acf.hhs.gov

Federal Office Building, Room 349

601 E. 12th Street Kansas City, MO 64106

Grants Management Officer: George Barnwell

George.Barnwell@acf.hhs.gov

States: Iowa, Kansas, Missouri, Nebraska

Region 8 – Denver

CBRegion8@acf.hhs.gov 1961

Stout Street, 8th Floor Byron Rogers Federal Building Denver,

CO 80294-3538

Grants Management Officer: Margaret Harrell

Margaret.Harrell@acf.hhs.gov

States: Colorado, Montana, North Dakota, South

Dakota, Utah, Wyoming

Region 9 - San Francisco

CBRegion9@acf.hhs.gov

90 7th Street - Ste 9-300 San

Francisco, CA 94103

Grants Management Officer: Margaret Harrell

Margaret.Harrell@acf.hhs.gov

States and Territories: Arizona, California, Hawaii, Nevada, Outer Pacific—American Samoa Commonwealth of the Northern Marianas, Federated States of Micronesia (Chuuk, Pohnpei, Yap) Guam, Marshall Islands, Palau

Region 5 – Chicago

CBRegion5@acf.hhs.gov

233 N. Michigan Avenue, Suite 400

Chicago, IL 60601

Grants Management Officer: Margaret Harrell

Margaret.Harrell@acf.hhs.gov

States: Illinois, Indiana, Michigan, Minnesota, Ohio,

Wisconsin

Region 10 – Seattle

CBRegion10@acf.hhs.gov

701 Fifth Avenue, Suite 1600, MS-73

Seattle, WA 98104

Grants Management Officer: Margaret Harrell

Margaret.Harrell@acf.hhs.gov

States: Alaska, Idaho, Oregon, Washington