## **ATTACHMENT 2:**

## Tentative Population Allocation of CBCAP Funds – FY 2020

IMPORTANT NOTE: The following figures represent our best estimate of what each state, Puerto Rico, and the District of Columbia will receive for the population portion of their grant award allocation. These figures are based on a 70 percent formula figure, census figures available; and an assumption that each of the Territories will receive the base amount of \$200,000. These figures could change if census figures are updated, if there are additional set-asides in the appropriation, or if state participation differs from what is predicted at this time. The amount of funds available and population fluctuations have impacted the population distribution amounts for most of the states over last year's estimated allocation. NOTE: The base allowance has been increased as a result of the increase in the overall appropriation for the CBCAP Program in FY2005. Future years' base allowances will be subject to the availability of funds.

For purposes of submitting the application, each state may use this amount when calculating its budget and determining the 20 percent matching funds obligation as set forth in section III-G-1 of the Program Instruction. Since this amount is only tentative, each state must submit a revised budget to OCAN, to complete the application, not later than October 31, 2019. The revised budget must be based on the actual amount awarded to the state, as verified in the Grant Award letter. For those States providing matching funds in excess of 20 percent, if the excess amount meets the 20 percent requirement of the final grant award, such states do not need to submit budget amendments.

| \$ 523,466  | MONTANA   | \$ 200,000  |
|-------------|---|---|
| \$ 200,000  | NEVADA  | \$ 330,935  |
| \$ 788,992  | NEW HAMPSHIRE   | \$ 200,000  |
| \$ 337,748  | NEW JERSEY  | \$ 938,363  |
| \$4,318,007 | NEW MEXICO  | \$ 200,000  |
| \$ 607,711  | NEW YORK  | \$1,953,969   |
| \$ 353,124  | NORTH CAROLINA  | \$1,105,033   |
| \$ 200,000  | NORTH DAKOTA  | \$ 200,000  |
| \$ 200,000  | N. MARIANA ISLANDS  | \$ 200,000  |
| \$2,031,290 | OHIO  | \$1,245,612   |
| \$1,203,549 | OKLAHOMA  | \$ 459,141  |
| \$ 200,000  | OREGON  | \$ 419,587  |
| \$ 200,000  | PENNSYLVANIA  | \$1,272,311   |
| \$ 200,000  | PUERTO RICO   | \$ 285,312  |
| \$1,372,387 | RHODE ISLAND  | \$ 200,000  |
| \$ 753,196  | SOUTH CAROLINA  | \$ 531,202  |
| \$ 350,998  | SOUTH DAKOTA  | \$ 200,000  |
| \$ 339,083  | TENNESSEE   | \$ 723,460  |
| \$ 484,555  | TEXAS   | \$3,553,415   |
| \$ 526,385  | UTAH  | \$ 447,875  |
| \$ 200,000  | VERMONT   | \$ 200,000  |
| \$ 643,693  | VIRGINIA  | \$ 898,088  |
| \$ 656,522  | VIRGIN ISLANDS  | \$ 200,000  |
| \$1,039,722 | WASHINGTON  | \$ 798,900  |
| \$ 625,665  | WEST VIRGINIA   | \$ 200,000  |
| \$ 339,170  | WISCONSIN   | \$ 612,931  |
| \$ 661,312  | WYOMING   | \$ 200,000  |
|             | \$ 200,000<br>\$ 788,992<br>\$ 337,748<br>\$4,318,007<br>\$ 607,711<br>\$ 353,124<br>\$ 200,000<br>\$ 200,000<br>\$ 2,031,290<br>\$1,203,549<br>\$ 200,000<br>\$ 200,000<br>\$ 200,000<br>\$ 1,372,387<br>\$ 753,196<br>\$ 350,998<br>\$ 339,083<br>\$ 484,555<br>\$ 526,385<br>\$ 200,000<br>\$ 643,693<br>\$ 656,522<br>\$1,039,722<br>\$ 625,665<br>\$ 339,170 | \$ 200,000 \$ 788,992 NEW HAMPSHIRE \$ 337,748 NEW JERSEY \$4,318,007 NEW MEXICO \$ 607,711 NEW YORK \$ 353,124 NORTH CAROLINA \$ 200,000 NORTH DAKOTA \$ 200,000 NORTH DAKOTA \$ 200,000 PENNSYLVANIA \$ 200,000 PENNSYLVANIA \$ 200,000 PERTO RICO \$1,372,387 RHODE ISLAND \$ 753,196 SOUTH CAROLINA \$ 350,998 SOUTH DAKOTA \$ 339,083 TENNESSEE \$ 484,555 TEXAS \$ 526,385 UTAH \$ 200,000 VERMONT \$ 643,693 VIRGINIA \$ 656,522 VIRGIN ISLANDS \$ 1,039,722 WASHINGTON WEST VIRGINIA \$ 339,170 WISCONSIN |